

**MINUTES OF THE 4<sup>TH</sup> STATE LEVEL SANCTION COMMITTEE MEETING  
ON RAHSTRIYA KRISHI VIKAS YOJANA(RKVY) HELD ON 27.09.2008.**

Fourth State Level Sanction Committee (SLSC) Meeting on Rashtriya Krishi Vikas Yojana (RKVY), was held on 27.09.2008 under the Chairmanship of the Chief Secretary, Govt. of A.P.

List of participants is shown in **Annexure-I**

Deliberations of the meeting are as follows:

**1. Comprehensive District Agriculture Plans (C-DAPs):**

C-DAPs for all the 22 districts have been prepared by MANAGE. The copies of C-DAPs have been circulated to all the line departments for their remarks and also to ensure the coverage of RKVY projects in the C-DAP. After receiving the remarks, the C-DAPs shall be referred to MANAGE for necessary action.

**2. RKVY Projects 2007-08:**

During 2007-08, 13 Projects were sanctioned with an outlay of Rs. 91.13 Crores. However, releases were effected only for Rs. 59.08 Crores for 8 projects. The balance amount of Rs. 32.05 Crores was left unreleased.

Against the release of 59.08 Crores, an amount of Rs. 36.08 Crores was utilised by Agri. Dept. and Agril. University leaving an unspent amount of Rs. 23.00 Crores with Agril. Dept, which shall be utilised by end of November, 2008. The details of sanctions, releases, expenditure and the unspent amount during 2007-08 are shown in the **Annexure-II(a)**

**3. Budget Allocation 2008-09:**

GoI have allocated an amount of Rs. 316.57 Crores for the year 2008-09. Before the conduct of the SLSC, it was tentatively decided to allocate the unreleased budget of Rs. 32.05 Crores of 2007-08 from the current year's allocation and distribute the balance budget of Rs. 284.52 Crores as against the original sanction of Rs. 924.67

Crores on pro-rata basis. The implementing agencies were, therefore, advised to revise their Project proposals as per the revised allocations. They were also allowed to earmark 25% of budget under Stream-II for strengthening of existing schemes, **if necessary**.

The SLSC, after careful consideration, allocated the pending releases of Rs. 32.05 Crores of 2007-08 from the budget -2008-09 leaving a balance of Rs. 284.52 Crores for the current year. **(Annexure II b)**

#### **4. RKVY Projects 2008-09 :**

Accordingly, all the 10 implementing agencies had presented Revised Action Plans for 51 projects with an outlay of Rs. 256.16 Crores under Stream-I and appraised the *modus operandi* of implementation. An amount of Rs. 28.36 Crores was proposed under Stream-II.

The Commissioner of Agriculture requested for permission to utilise the unspent amount of Rs. 23 Crores during 2008-09 as per following arrangement.

- i. Continuation of Simarouba Project : Rs. 0.10 Cr.
- ii. Continuation of Strengthening of  
Extension services : Rs. 10.00 Cr.
- iii. Diversion of unspent amount from  
Simarouba to Seed Management  
Project for poor progress in plantation: Rs. 12.90 Cr.

On the request of the Prl. Scientist, ANGRAU for additional allocation for production of Nucleus and Breed seed, the Chairman advised the Commissioner of Agriculture to direct the savings from Simarouba project of 2007-08 to ANGRAU for taking up seed production programme

The SLSC, after careful consideration, have approved 50 projects for 2008-09 with 9 implementing agencies with a financial outlay of Rs. 236.76 Crores under Stream-I duly allowing to earmark Rs. 28.36 Crores under Stream-II (Annexure-III). However, a project on Broad band interconnectivity submitted by IT & C Dept. for Rs. 42.40 Crores was subjected for further discussion between the Prl. Secretary (Agril.) and Prl. Secretary, IT & C Dept. The decision would be taken on file.

### 5. Subsidy pattern:

The Joint Secretary, GoI asserted that the implementing agencies should not allow the subsidy on a given scheme in RKVY over and above the existing norms, followed by GoI in similar on going schemes. He also emphasized that any activity which is already covered under district specific programmes like NFSM, NHM etc., should be focussed in other districts, where such programmes are not covered.

### 6. Releases for current year:

The Joint Secretary, GoI, informed that, unlike last year, only 50% of the current year's allocation would be released as first instalment. The second release would depend upon the utilisation of the first instalment. Therefore, he requested for timely implementation of the Projects for timely release of budget.

### 7. Additional Project Proposals:

The Pri. Scientist, ANGRAU had presented the following two project proposals for inclusion in the RKVY.

S.No.	Name of the Project	Amount (Rs. in Crores)
1	Infrastructure to achieve 100% Seed Replacement Rate	20.00
2	Drainage project for improving land productivity in salt affected water logged agricultural lands	22.00
	<b>Total</b>	<b>42.00</b>

The Chairman, SLSC, observed that the above new Project proposals, and similarly, additional budget requested by other sectors, would be considered in the next review meeting based on the savings from any sector(s).

### Conclusion:

Chairman requested all the implementing agencies to focus on innovative approach and discouraged the subsidy trends prevailing in different schemes.

Sd/- P. Ramakantha Reddy

Chief Secretary &  
Chairman, SLSC, RKVY

// t.c.s.b.o.//

20/9/19  
Addl. Director of Agriculture -II

20/9/19

**ANNEXURE-I**

## List of participants

**Govt. of A.P.**

S.No.	Name	Designation
1	Sri. P. Ramakantha Reddy, IAS	Chief Secretary, Govt. of A.P. & Chairman, SLSC, RKVY
2	Sri. S. Chellappa, IAS	Agril. Prod. Commr. & Vice -Chairman, SLSC, RKVY
3	Smt. Rachel Chatterjee, IAS	Pri. Secretary (Agril.) & Member Secretary, SLSC, RKVY
4	Sri. K. Raju, IAS	Pri. Secretary, Rural Development
5	Sri. Ramesh Kumar, IAS	Pri. Secretary, Finance (R& E)
6	Sri. S.K. Joshi, IAS	Pri. Secretary, IT & C Dept.
7	Sri. D. Sreenivasulu, IAS	Commissioner of Agriculture
8	Sri. Arvind Kumar, IAS	Commissioner of Fisheries
9	Sri. K. Madhusudhana Rao	Commissioner of Horticulture
10	Sri. K. Chandramouli, IAS	Commissioner, PR & RE.
11	Sri. Pavan Kumar, IAS	Joint Secretary, I & CAD
12	Sri. Adar Sinha, IAS.,	MD, APDDCF
13	Sri. N.P.R. Reddy,	Spl. Secretary, AH, DD & F
14	Sri. KDR. Jayakumar	Spl. Secretary, ETS & T Dept.
15	Sri. L. Mohan	Director, Animal Husbandry
16	Dr. Hafeez	Director of Research, S.V. Vet. University, Tirupathi
17	Sri. D.V. Raidu, IAS.(Retd.)	Consultant, SERP
18	Dr. J. Dilip Babu	Pri. Scientist, APHU
19	Dr. Subhodini	Scientist, ANGRAU
20	Sri. Thiru chelvam	Director, it. rural.com

**Govt. of India.**

S.No.	Name	Designation
1	Sri. Pankaj Kumar, IAS.,	Joint Secretary, DAC, GoI, New Delhi.
2	Dr. S. Rajakutty	Prof.& Director, NIRD, National Monitoring Agency for RKVY.

**Annexure II (a)**

**Project wise Budget Sanctioned, Released and utilized during 2007-08**

(Rs. in Crores)

S. No.	Name of the sector	Name of the project	Sanctions for 2007-08	GoI release	Utilized
1	<b>Agriculture</b>	Seed Management	30.00	30.00	30.00
2		Diversification in rainfed areas (Simarouba plantation)	15.00	15.00	2.00
3		Strengthening & improving the reach of Agriculture Extension services	13.00	13.00	3.00
		<b>Sub-total</b>	<b>58.00</b>	<b>58.00</b>	<b>35.00</b>
5	<b>SANGRAU</b>	Rice research	0.68	0.68	0.68
6		Pulses research	0.10	0.10	0.10
7		Groundnut research	0.05	0.05	0.05
8		Bio-technology approach to develop drought tolerant varieties	0.16	0.16	0.16
9		Research in Dry land Agriculture	0.09	0.09	0.09
		<b>Sub-total</b>	<b>1.08</b>	<b>1.08</b>	<b>1.08</b>
10	<b>Others</b>		<b>32.05</b>		
		<b>Total</b>	<b>91.13</b>	<b>59.08</b>	<b>36.08</b>

**Annexure-II (b)**

**Project wise Budget Allocations of Pending Releases of 2007-08  
(From the Budget 2008-09)**

(Rs. in Crores)

S. No.	Sector	Name of the project	Amount pending
1	Horticulture .	Post Harvest Management (Integrated pack houses)	3.56
2	Fisheries	Construction of fish markets and setting up of Fish retail outlets	2.25
3	Society Elimination of Rural Poverty(SERP)	Community Managed organic farming (NPM approach)	10.09
4	Agriculture	IT based rural initiatives	2.70
5	Dairy Development Federation	Est. of Milk procurement Network & BMCUs	13.45
		<b>Total</b>	<b>32.05</b>

**ANNEXURE-III**

**List of approved projects under RKVY for 2008-09**

(Rs. in Crores)

S. No.	Sector/ Project	Approved outlay under Stream-I	Approved outlay under Stream-II	Total
<b>I</b>	<b>Agriculture</b>			
1	Seed Management	32.90	--	32.90
2	Soil Health Management	16.26	--	16.26
3	Farm Mechanisation	30.00	--	30.00
4	IT based rural development Initiatives	6.24	--	6.24
5	Strengthening of Agriculture Extension services	10.00	--	10.00
6	Diversification in rainfed areas (Simarouba)	0.10	--	0.10
	<b>Sub-total</b>	<b>95.50</b>	<b>24.16</b>	<b>119.66</b>
<b>II</b>	<b>ANGRAU</b>			
1	Rice research	3.12	--	3.12
2	Pulses research	3.00	--	3.00
3	Groundnut research	2.05	--	2.05
4	Development of drought tolerant varieties	7.00	--	7.00
5	Research in Dryland Agriculture	3.00	--	3.00
6	Fabrication of prototypes of puddlers, seed drills etc	1.00	--	1.00
	<b>Sub-total</b>	<b>19.17</b>	<b>--</b>	<b>19.17</b>
<b>III</b>	<b>Horticulture</b>			
1	Production & improvement in various Horticultural crops	5.00	--	5.00
2	Integrated Vegetable production techniques	19.58	--	19.58
3	Post harvest Management	2.69	--	2.69
4	Integrated Pest Management	0.29	--	0.29
	<b>Sub-total</b>	<b>27.56</b>	<b>--</b>	<b>27.56</b>
<b>IV</b>	<b>Horticultural University</b>			
1	Enhancement of productivity of fruit crops	0.88	--	0.88
2	Improvement of Veg. crop production	1.52	--	1.52
3	Popularisation of traditional flower growing	0.82	--	0.82
4	Development of post harvest facility	3.79	--	3.79
	<b>Sub-total</b>	<b>7.01</b>	<b>--</b>	<b>7.01</b>
<b>V</b>	<b>Animal Husbandry</b>			
1	Induction of Milch animals	14.81	--	14.81
2	Calf induction programme	0.00	--	0.00
3	Supply of breeding rams	0.75	--	0.75
4	Establishment of Sheep Market Yards	1.25	--	1.25
5	Training of Dairy farmers and shepherds	0.83	--	0.83
6	Strengthening of vaccine production units	3.00	--	3.00
7	Strengthening of Animal disease diagnostic labs & establishment of mobile disease diagnostic labs	2.67	--	2.67

S. No.	Sector/ Project	Approved outlay under Stream-I	Approved outlay under Stream-II	Total
8	Health care to sheep & goat	4.40	--	4.40
9	Foot & Mouth Disease control	6.58	--	6.58
	<b>Sub-total</b>	<b>34.29</b>	<b>--</b>	<b>34.29</b>
<b>VI</b>	<b>S.V. Vet. University</b>		--	
1	Rejuvenation and genetic improvement of Ongole breed	1.10	--	1.10
2	Genetic improvement of buffaloes	0.35	--	0.35
3	Establishment of Jersey x Shaiwal farm	0.85	--	0.85
4	Genetic improvement of sheep	1.07	--	1.07
5	Promotion of backyard poultry by using "Rajashri" variety	0.65	--	0.65
6	Est. of Pig unit for supply of elite germ plasm	0.75	--	0.75
7	Cytogenetic & Molecular characterisation of live stock	0.40	--	0.40
8	Technological interventions for improving quality of feed	1.35	--	1.35
9	State level Diagnostic lab	1.55	--	1.55
10	Dev. Of Gas operated cold storage	0.35	--	0.35
11	Dev. Of equipment for Chilling milk using non conventional energy	0.32	--	0.32
12	Survey on fish disease management and prevention	0.30	--	0.30
13	Inland aquaculture sustainability	0.19	--	0.19
14	Educational Multimedia resource counters for Technology transfer	0.21	--	0.21
	<b>Sub-total</b>	<b>9.43</b>	<b>--</b>	<b>9.43</b>
<b>VII</b>	<b>Dairy Development</b>			
1	Dairy Development (Est. of Milk procurement net work & BMCUs)	12.60	--	12.60
	<b>Sub-total</b>	<b>12.60</b>	<b>4.20</b>	<b>16.80</b>
<b>VIII</b>	<b>Fisheries</b>			
1	Fresh water fish culture in tanks	1.25	--	1.25
2	Construction of Fish ponds	0.45	--	0.45
3	Reservoir Fisheries Development	0.00	--	0.00
4	Revolving fund for fisherwomen	0.50	--	0.50
5	Construction of Fish markets & retail outlets	4.00	--	4.00
	<b>Sub-total</b>	<b>6.20</b>	<b>--</b>	<b>6.20</b>
<b>IX</b>	<b>Society for Elimination of Rural poverty (SERP)</b>			
1	Community Managed Organic Farming	25.00	--	25.00
	<b>Sub-total</b>	<b>25.00</b>	<b>--</b>	<b>25.00</b>
	<b>TOTAL</b>	<b>236.76</b>	<b>28.36</b>	<b>265.12</b>